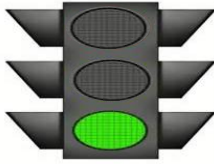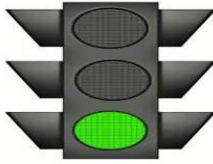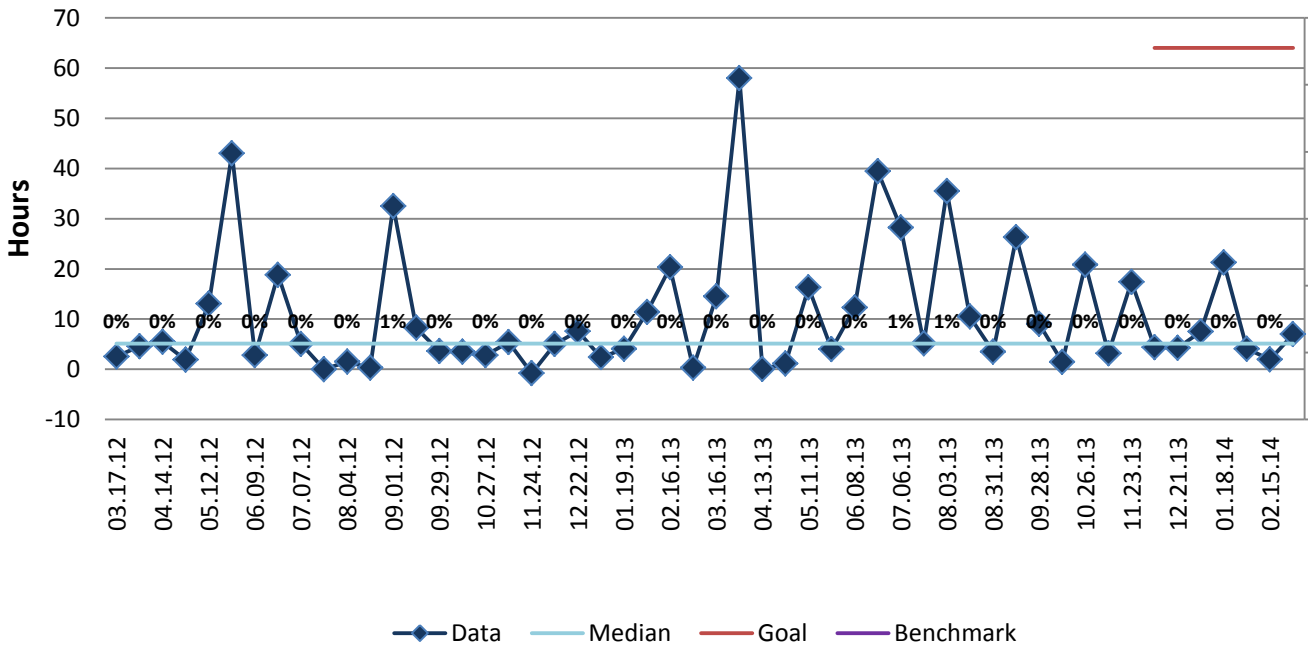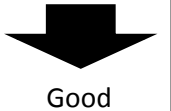# Unscheduled, General Fund Overtime Hours
Information Technology
3/18/2014

Measurement method	Why measure?	What is our goal?
The number of hours of overtime paid for by general fund dollars	To solve structural budget issues	Reduce Overtime Hours so that it is equal to or less than 1% of total salary costs (511101), 128 hours/month

How are we doing?					
03.03.13-03.01.14 12 Month Goal	**03.03.13-03.01.14 12 Month Actual**		**02.16.14-03.01.14 Goal**	**02.16.14-03.01.14 Actual**	
1,536	357	🟢	64	7	🟢
Hours	**Hours**		**Hours**	**Hours**	

	Performance Stoplight Key
	Red Light = Off Goal
	Yellow Light = Approaching Goal
	Green Light = Meets Goal
	No Lights = No Goal/No Data

Unscheduled, General Fund Overtime Hours

Good ⬇

Legend: Data, Median, Goal, Benchmark

LOUISVILLE METRO
OFFICE OF PERFORMANCE IMPROVEMENT

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